

Team #6417 Ultimate Goal | 2021-2022

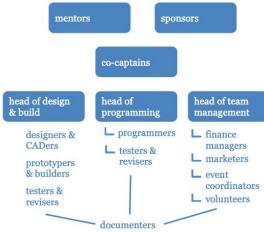
Engineering Portfolio

About the Blu Cru

The Blu Cru is part of the **Explorer Post 1010 organization**, based in **Rockville**, **Maryland** and founded by our mentor, Bob. Explorer Post 1010 is dedicated to offering students exciting hands-on opportunities to learn about engineering and STEM.

The Blu Cru made its debut in the FIRST Tech Challenge in 2012. The team has returned every year since, advancing to the state level of competition in a significant number of its past seasons.

We come together to make important, group-scale decisions, like when we decide on autonomous strategy and robot design. This season we've also decided that notebook should be done by the whole team, so that everyone informed of group activities and achievements.



Why "Blu Cru"?

Gratitude and teamwork.

We wear "blu" as a show of thanks to our sponsors, the Explorer Post 1010 & IBM. We embody our value of teamwork in every activity that our "cru" does together, working together respectfully and inclusively to achieve our goals.



Team Structure

To keep our team running efficiently every season, we elect a captain or two co-captains, a head of design & build, a head of programming, and a head of team management to oversee all sub-crus' activities and events. During the season, we divide into "sub-crus" to increase efficiency. Our main sub-crus are each focused on programming, building, and team management.

"We are the Blu Cru, and we stick together like Glu!"

Team Relationships

Community: Our outreach is primarily focused on reaching out to the youth in the community because we want to inspire the next generation of FIRST, and future STEM workers and leaders. Over the seasons, we have also become heavily involved with the local libraries, middle and elementary schools, and FLL teams, even hosting scrimmages and tournaments.

Other FIRST Teams: The Blu Cru embodies the spirit of coopertition as we interact with other teams. Our relationships with other teams are friendly rivalries, but off-the-gameboard-alliances first.

Sponsors: We are sponsored through the umbrella organization of the Explorer Post 1010 by the Rockville Science Center (RSC) and IBM. This year, we have maintained a strong relationship with our sponsors, but in a distanced setting. We keep our sponsors aware of our activities to maintain a personal connection with the organizations. We also host outreach and volunteer under the RSC as a show of our appreciation.

Thank you to our mentors and our sponsors!











Engineering Design Process

Though it will be outlined in chronological order, our engineering design process is anything but linear:

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1. Define Problem(s)

- Discuss as a team
- Develop game strategy, considering point values, time constraints, feasibility, available resources
- Break down problems into parts
- Develop a coherent timeline and strategy
- Revisit constraints for robot and game field.

3. Plan Solutions & Prototype

- More focus on details of design
- Hand-drawn diagrams at meetings \rightarrow CAD at home through Discord
 - determine if feasible
 - better visualize ideas and proposed solutions.
 - allow all members to easily provide input
 - maximize efficiency and results.
 - Blueprint/framework for prototyping and construction
- Prototype to test a simplified model of our
- design in a physical setting if appropriate





5. Test

- Test in the order of:
 - Functionality (does it work?)
 - Accuracy (is it providing accurate results?)
 - Consistency (is it providing consistent results?)
 - Efficiency (could it work faster? using fewer parts? using simpler mechanisms? rely less on the human driver? etc.)
- Prefer quantifiable (objective, concrete, easily comparable) testing data
- Further improvements can be made, steps repeated
- Not only improvements engineering-wise will be made (ex. through testing, we realized a coded preset arm height would increase accuracy and consistency)

2. Brainstorm

- Collaboration! (a whole group effort)
- Combination of our own knowledge and research
- Ideas grounded in physics and math
- Make decisions as a group through pros and cons analysis, combining and improving solutions
- Sub-crus keep other sub-crus in check





4. Build (& Implement)

- Using our CAD design and prototype, our Cru constructs the design solution
- Ideas for improvement and decisions made by whole team
- Areas of improvement learned from prototyping implemented
- Usually opt to test solution before implementing entirely, repeating prototyping and testing until a much improved robot is completed



6. Evaluate & Get Feedback

- Consider improvements to robot in key areas of accuracy, consistency/precision, efficiency
- Typically use outreach events to test robot "health"
- Also consider alternative design solutions
- Get feedback from all team members and mentors
- If no feasible alternative solutions → move forward, else back to the brainstorming phase
- Essentially the brainstorming phase take 2!
- 8. Finalize & Communicate
- Always room for improvement, but finalize robot ~2 weeks before competition for practice
- Drivers practice tele-op period
- Coders improve autonomous code
- Document final robot in notebook
- Display robot to other Explorer Post teams

7. Improve

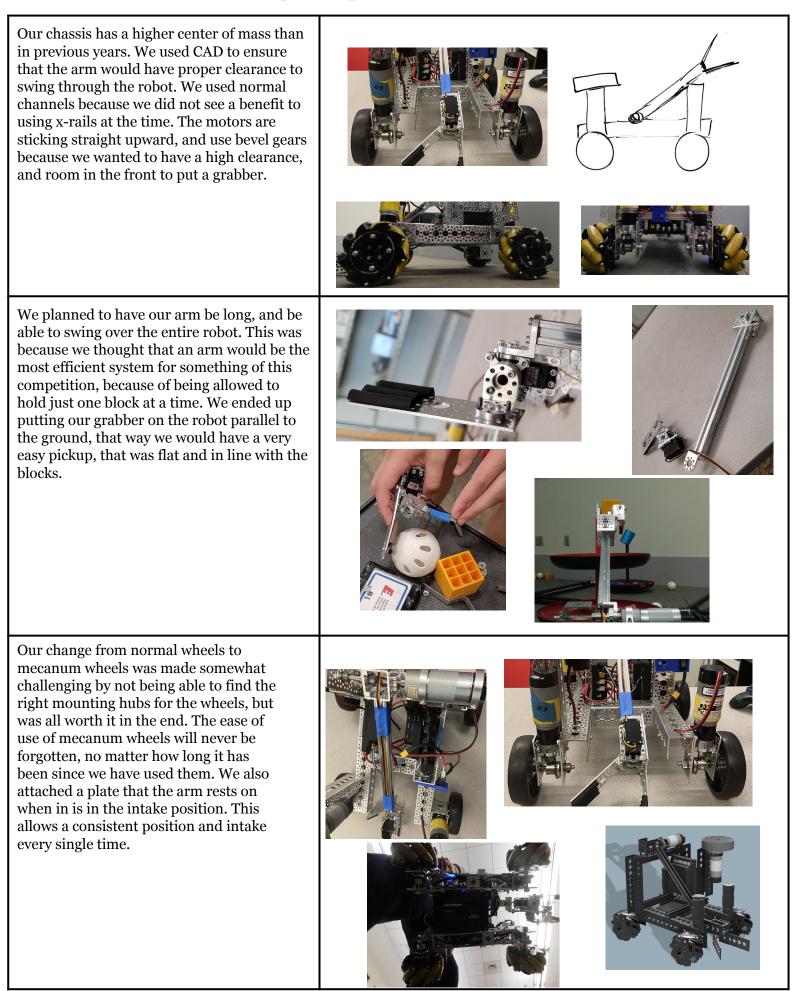
- Implement brainstormed solutions
- Quantitatively and qualitatively evaluate improve compared to original solution
- Continuously get feedback

Game Strategy

Below details our analysis of the points and our justifications for why or why not we don't plan to pursue them at competition. Point-scoring functions we're pursuing are indicated with a " \checkmark " and those we're not with a " \bigstar ".

-				
Activity	Pts	What we can do	What we can't	
Autonomous				
Duck Delivered via Carousel	10	✓ The carousel is in a very easy spot to reach on the field from the close spectator side of the field. It also takes a small amount of time, and is easy to do. That made this something that we had to do whenever it would be possible, as we can see no real downsides.		
Preloaded box to shipping hub	6- 26	✓ We have recently been able to put the preloaded block onto the correct level that is determined by the randomization. This allows us to be able to score a massive amount of points and ease the task that is to come.	X We cannot, and do not plan to do multiple cycles of delivering blocks during autonomous. That takes too much time, and is unreliable for our robot.	
Parking	3-10	✓ Parking on both sides is a very useful and easy scoring opportunity for every team. We have the ability to park on both sides, and use this to our advantage to be able to meld better with potential teammates. We do this by parking on the side that we start on, while also leaving room for more advanced teams to complete multiple cycles during autonomous.		
Driver-Contro	olled			
Alliance hub Level 3 Shared hub	6 4	✓ We designed our robot to be as versatile, and efficient as possible. We can score efficiently on the shared shipping hub, by being able to extend our arm outward over the barriers in the center. We can also score on the top level of the alliance hub by just moving our arm up.	X We decided against being able to add freight to other levels of the team hub, because the only time we would be scoring there would be if the top and shared hub are both filled, and we do not see that happening ever.	
End Game	1			
Duck Delivered via Carousel	6 per	✓ Being able to get a total of 4 points just from offloading all of the ducks during end game is insane in our opinions. Our robot can do this incredibly easy, and it still leaves time to accomplish other tasks. This task is a must do, and something that our robot was designed around.		
Alliance Shipping Hub Stable	10	✗ This is something that we would like to accomplish if possible, however it isn't one of our priorities as our robot isn't well-designed for this particular task.		
Shared Shipping Hub Tipped	20	✓ We recognize that 20 points is a lot of points to get for putting heavier blocks on our side. This is a must do, and something that we need to be looking out for the entire match, regardless of the side we are on.		
Parking in a Warehouse	3-6	✓ This is a simple task and we will try to save a sufficient amount of time during the countdown in order to gain the full 6 points for completely parking in the designated area.		
Alliance Shipping Hub Capped	15	✓ This task earns a significant amount of points for a relatively easy task, as we chose to design a cone for our team cap to allow for it to be easily placed on the shipping hub, as well as for our alliance to easily place their cap on ours.		

Robot Evolution: The Beginning of the Season to Qualifier 1



Plans for Next Qualifier

Between each competition is the prime time for improvement. With mistakes and areas of improvement discovered from the previous competition, our robot often skyrockets with enhancements and new ideas to better our performance. Last year, between our first and second qualifiers, we implemented new, much needed revisions, almost doubling our score from the first qualifier. With this being said, the team has high hopes and much excitement for not only this qualifier but the ones following and the improvements that will be made in between!

Aspect	This qualifier	Improvements in mind for next qualifier	
Drivetrain			
Shared Shipping Hub	Our robot is not the most ideal for going for the shared shipping hub, as there is a high risk of pushing the shipping hub.Improve drivetrain to gain more control, and precision. This combined with our versatile at 		
Autonomous			
Detection	With our previous coder graduating, our new coder had some time to get comfortable with coding and learn many new things. Unfortunately, this means we were not able to detect and react to the different positions of the duck.	Get detection working well and consistently, ensuring we are able to deliver the box to the correct height every time. Hopefully having the robot do the scanning during the initialization phase of the game, and then know what to do when it starts.	
Increasing Score	This qualifier, we are able to deliver one freight to the shipping hub.Getting detection to work very well is our biggest priority, as that is an easy 26 points, up from 6.		
Arm/Intake			
Braking	The brakes do not seem to be strong enough to completely hold the arm in place. Unless the arm is pointed relatively perpendicular to the ground, it slowly falls back down.	Find a way to fix this issue, making it much easier, more consistent, and faster to deliver freight. Slowing the arm down faster as it travels to preset positions, to as further increase the life of the motors.	
Other improvements	We believe our current arm design will be successful in this competition.	More time for drivers to practice will allow us to become more experienced with our robot, and will make us faster and more efficient. Along with this more problems will be made visible, which we are determined to find the best possible solutions to. We are considering a faster way to pick up freight, although this will naturally come with small refinements and more practice.	

Robot Evolution: Qualifier 1 to Qualifier 2

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Improving the Arm and Grabber for Qualifier 2	
 Brainstorming More stable A method method of ramping up the power for the arm's movement Make grabber more reliable and versatile New foam material on the grabber and the position holding bar Arm being able to extend to easier reach the shared goal from outside of the barriers (to avoid possible major penalties) Improve ability to hold arm still and accuracy of preprogrammed positions 	H
 Planning Designs & Prototyping Brainstorm different versions of grabber (differing angles, foam material, etc) Planning designs for adding a linear actuator to the robot's arm, allowing for easier depositing on the shared goal 	
 Building Building first prototypes for extending arm Building versions of grabbers 	
 Improving Try different versions of grabbers, solving issues as they come up Ordering longer lead screw to allow even longer extension 	
 Final Design 2 servos to control both sides of the grabber Longer lead screw for linear actuator for arm Improved motor to better control the arm's movements 	

Robot Evolution: Qualifier 1 to Qualifier 2

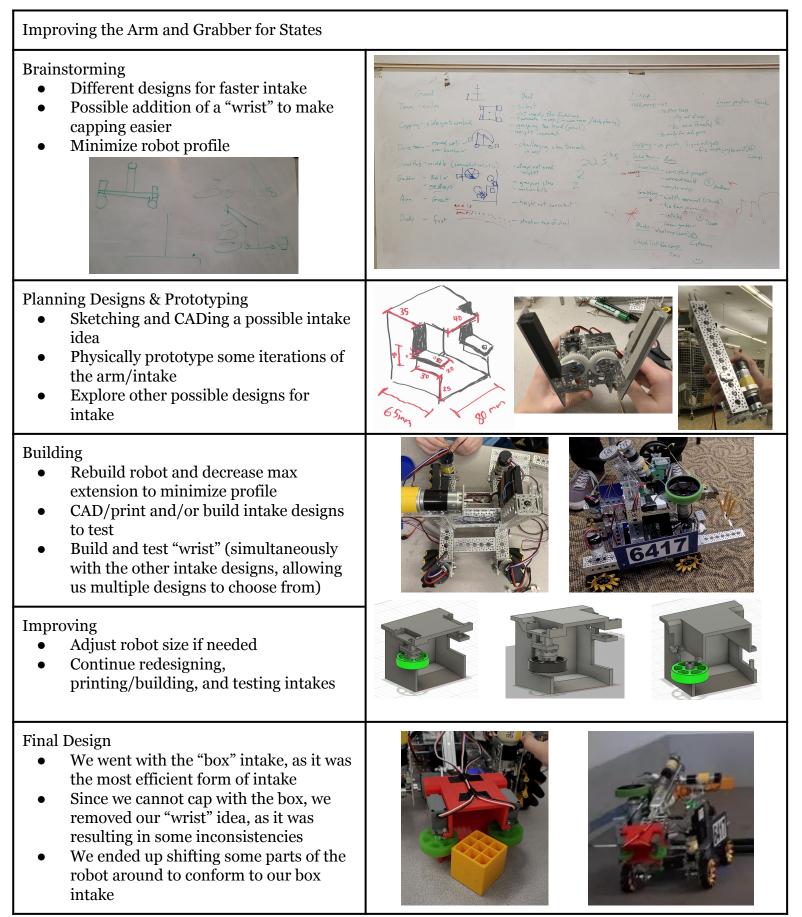
Robot Comparison: Coding			
Qualifier 1	Qualifier 2		
Robot can take one piece of freight at a time, to any level, in about 10 seconds. This allows for about 9 total pieces of freight transferred, or 54 points.	Robot can take one piece of freight at a time, to the top level in about 8 seconds, for a total of 66 points. This was achieved with practice, and better code to make the arm more efficient. Or, one piece of freight to the shared hub every 12 seconds, totaling 32 points, plus 20 for tipping the hub.		
Grabber is just the one moving servo, with the grey foam on it to provide adequate grip.	Two servos for the grabber, to make the grip of the grabber stranger and more reliable. Better, stronger, more often replaced foam.		
No stopper to stop arm from extending too far backwards.	Physical stop on back side of robot to stop arm from moving too far and breaking.		
Not having any duck or capper detecting was a big fail in our opinion. It put us at a great disadvantage for the autonomous score.	Being able to use a camera during autonomous in order to detect which square the duck or capping item is located on. And then this would allow us to correlate it to the level that we need to put it on for shared shipping hub.		
Potentially putting a second carousel motor on the other side to not have to turn around to get the right side.			

Plans for States

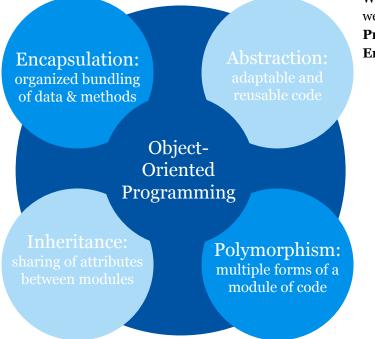
We made it to States! After a quick team celebration, it is time to get work. With a good amount of time to completely revamp our robot design, we head to the drawing board to think of every way we could improve. With all areas of improvement in mind, with the help of our mentors, we were able to come up with a fresh design that would increase our efficiency, abilities, and score.

Aspect	Qualifiers	Improvements in mind for States
Drivetrain		
Shared Shipping Hub	Our robot is not the most ideal for going for the shared shipping hub, as there is a high risk of pushing the shipping hub.	 Minimize our robot profile, accomplishing two things at once: Having a smaller drivetrain overall, allowing safer travel around the field, especially around the shared shipping hub Removing bulk, resulting in a lighter robot, increasing maximum speed, control, and agility
Autonomous/Code		
Detection	With our previous coder graduating, our new coder had some time to get comfortable with coding and learn many new things. Unfortunately, that meant for the beginning qualifiers, especially, we did not have the most reliable autonomous with consistent detection.	Get detection working as consistently as possible. Possibly even entertain the idea of cycling once during autonomous.
Increasing Score	During qualifiers, we had some inconsistencies with our controls, which resulted in lost time and possibly even penalties. Paired with our new arm design (explained bel- consistent set of preset positions is one of our r coding goals. In addition to this, we plan to ma manyactions actions preset onto a single buttor press, increasing consistency and efficiency.	
Arm/Intake		
Arm/Scoring strategy	Our strategy for the qualifiers was to go around, outside of the shared shipping hub area, to extend our arm and reach into the shared shipping hub, minimizing risk of penalties. With this approach, we were only be able to score a few pieces of freight during tele-op. Although this worked relatively well in qualifiers, we knew we needed a much improved strategy to be competitive in States.	Paired with the smaller drivetrain (explained above), make it possible to score from inside the shared shipping hub area, while still minimizing risk of penalties. In addition to this, we would be able to reduce the amount of extension our arm needs, further minimizing our robots profile.
Intake	During the qualifiers, we realized the main thing holding us back from a higher score was the precision needed to operate our grabber. We would need time to line up the block with our grabber, and grab, taking up much more time than we would like.	Increase efficiency of intake, most likely implementing an active intake. This would result in a much more consistent intake, allowing us to quickly transport freight from the warehouse to either the team or shared shipping hub.

Robot Evolution: Qualifiers to States



Code & Autonomous Development



Sensing

The three main sensing techniques we use are:

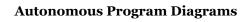
- **Encoders:** Sensing devices that detect the status of a motor based on electrical pulses. We can convert these pulses into revolutions of the wheel for our robot to travel specific distances on our field.
- **Inertial Measurement Unit (IMU):** An internal gyroscope built into the robot's Control Hubs. We use the IMU to detect the current orientation of the robot and rotate specific distances.
- **Easy OpenCV image processing:** An image processing library tailored for FTC which we use to locate our custom marker piece by looking where on our camera feed has the most red, which is the color of out marker.

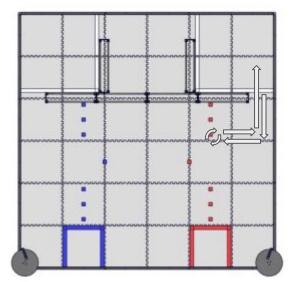
We program our robot using Java in Android Studio. Through Java, we are able to take advantage of this **Object-Oriented Programming** (OOP) language and its four basic principles: **Encapsulation, Inheritance, Abstraction,** and **Polymorphism.**

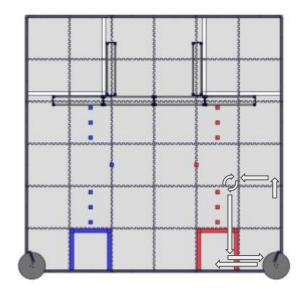
- **Encapsulation**: in our code, the Hardware Map contains all of the variables representing our robot's physical hardware and the methods that operate on these variables, for instance, methods to drive, strafe, rotate, shoot rings, and move servos.
- **Abstraction**: Our code uses a separate class which defines methods for almost every action the robot can take, which removes a lot of complexity from our actual OpModes,, making the construction of TeleOp and Autonomous way simpler
- **Inheritance:** Each OpMode module (Autonomous and TeleOp) inherits from the tempalate class LinearOpMode, which provides a basic framework for both modules.
- **Polymorphism:** Our software treats all versions of our autonomous code as multiple "forms" of the same module, so that our Hardware Map is always compatible with them. This is very helpful during debugging.

Autonomous Objectives:

- 1. Determine position of duck
- 2. Place block on right level
- 3. Complete the carousel if on spectator side
- 4. Park in the closer box



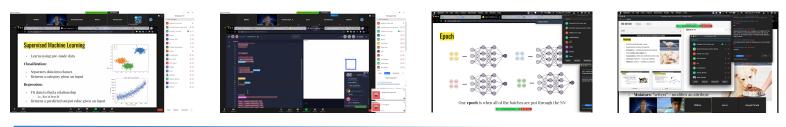




Outreach

Remote Java Programming Workshop Series

Our team recently conducted a series of Python programming workshops, led by our lead programmer Caroline. We virtually met with over 150 students over the course of five days, and our curriculum ranged from the basics of programming to complex interactive projects. Our cru was able to strike a balance between fun and informative by incorporating games and graphics as well as vocabulary and complex concepts. We made sure to guide our attendees through follow-up questions and helpful suggestions, rather than simply tell them what to do. We wanted to model our coaches' teaching style, as it has been very effective with us. Overall, we believe we achieved our goal of spreading the wealth of computer science throughout our community with the limited time that we had.



Rockville Science Center Activities

The Blu Cru has also been helping out with our sponsor, the Rockville Science Center, in setting up for virtual workshops and volunteering to help out at them. This is our way of saying thank you for their continued support.

Storefront Promotion



science experiment displays

informative TV presentation



LEGO display at child eye-level

Remote STEM Interview Series

One thing some of our senior members pointed out about their high school experience was a lack of career-specific guidance. There are so many professions, particularly in STEM, that people either don't know about or only know about on a stereotypical surface-level. So, the team had the idea to host a series of remote interviews with local professionals in STEM. We plan to host these seminars during the second semester, when career day is scheduled in schools. We will invite local professionals to talk about what they do for a living, as well as why they like it and how they prepared themselves to take on the job. We have set up this outreach activity (see the interview questions), and we plan to recruit professionals soon.

Youtube Tutorial Series

We created a tutorial series covering all things FTC. Our goal in doing this was to a) create a resource for new members & future Blu Cru leaders to learn about how to run the team, and b) help new FTC teams, new members on other teams, and anyone looking for guidance on running a team. We published videos on the engineering and team plan-related activities teams need to complete during the year. We also created CAD tutorial with specifically cover creating FTC robot designs. We plan to create tutorial on building and code to expand our resource library in the future.





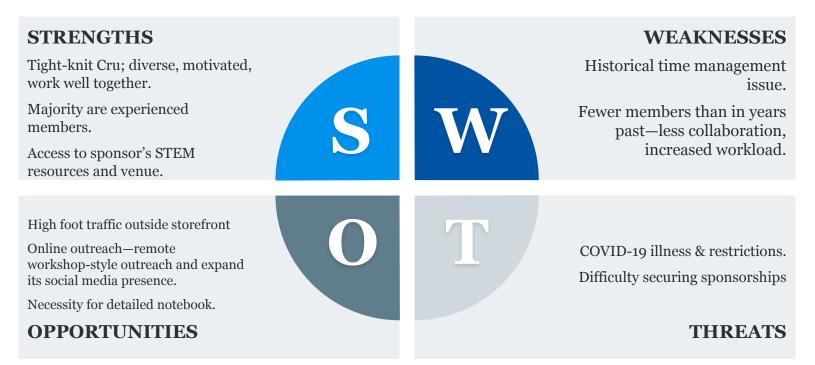
"Because someone has to inspire the next generation of engineers."

- Bob, our mentor, when asked *why outreach?*

Business & Sustainability Plan

Overview

At the beginning of every season, the Cru gets together to conduct a SWOT analysis (see below) and define our goals for the season. We aim to make these goals as coherent and well-defined as possible, as we believe that specific, clear goals are most conducive to success.



Every month, the Cru has a meeting to discuss our business agenda for the season. This meeting is attended by all team members and mentors. During the meetings, we...

- review our performance at past outreach activities, prepare for upcoming outreach activities, and canvass for new outreach opportunities.
- update team finance spreadsheets and approve purchases like robot parts and team competition expenses.
- discuss our fundraising opportunities and our sponsors.
- check in with our overall team progress, and each individual sub-cru.

Dually, these meetings teach our members to be more well-rounded; we aim to not only be technically skilled in robotics, but also to be business savvy, financially aware, and conscientious for our community.

The Blu Cru is committed to building long-lasting relationships with sponsors and mentors and maintaining positive connections to our community. Through efforts related to these goals, the Blu Cru has been able to sustain itself since its inception in 2012, and will hopefully be able to sustain itself in the future.

Our team actively engages with our sponsors during the season to keep them involved in our activities on a personal level. In a more typical year, we would attend multiple outreach events hosted by sponsors to showcase our progress and offer our services as volunteers as a thank-you. This year, we have hosted our online activities through our sponsor, the Rockville Science Center as a form of outreach to our community and our sponsor.

In this unprecedented time, we decided not to actively recruit new sponsors—not only are many businesses not in a financially stable enough situation to begin a relationship with our team, but we have managed to keep our expenses low so as to not require new sponsorships as a source of income. We plan to renew our plans to build connections with local businesses next season, or whenever circumstances become more appropriate to do so. In the meantime, we are using our STEM seminar outreach event as a way to canvass for new mentors. We are particularly looking for mentors with experience in coding and business, as our current mentors have experience with engineering.

Business & Sustainability Plan

Overview (cont.)

Because of our dedication to being positively engaged in our community, the Blu Cru has been able to grow and gain recognition. In the past, we have advertised our team activities in nearby schools, like in Rockville and Richard Montgomery High School, and promoted ourselves at local STEM fairs and events and in public spaces, like the library. This helped us gain community support and also attract new members to our team.

Without being able to interact with the public in a physical space, our location and the internet have become key in helping us reach our sustainability goals. We recently transitioned from the Makerspace in the Rockville Memorial Library to a property owned by the Rockville Science Center. This change allowed us to utilize the property's entirely glass storefront as a method of public-outreach.

The Blu Cru maintains its legacy through a coordinated effort to train new members. Our senior members usually transfer their knowledge and tips to the new members in training sessions. Our captains train our experienced members in learning how to coordinate all of the sub-crus on our team. In addition, our team mentors are a mix of alumni and community volunteers. This allows us to ensure continuity from year to year.

Goals & Actions General Timeline		 Build sense of team comradery Keep all team members updated and aware of responsibilities Organize at least 2 online outreach events Coordinate volunteering positions at Rockville Science Center events Use storefront as form of team and STEM promotion Conserve and reuse robot parts to limit expenses 	
AUGUST / SEPTEMBER Start meeting Begin orientation for new members Plan finances Brainstorm ideas and plan Build chassis Create part list Brainstorm outreach OCTOBER/ NOVEMBER Design & prototype intake and arm Work on autonomous code DECEMBER/ JANUARY Plan outreach		 Promote STEM and advertise Explorer Post 1010 Activities in the storefrom Maintain strong relationship with our sponsor, the Rockville Science Cente Increase presence on team social media accounts; increase number of team that we are following to at least 40 Gain a minimum of 1 new mentor through seminar outreach Gain a minimum of 2-3 new members Train new members in CAD, building, programming Prepare current members for passing-on of leadership roles for the next season Effectively use CAD software Improve approaches and strategies for solution testing (science & math)	er
		Outline comprehensive game strategy at beginning of season	
Train members Finalize robot Practice!	ni • m • De M •	ad the spirit of FIRST and encourage involvement in STEM to community ire the next generation of FIRST members rove teamwork and cooperation [™] skills constrate gracious professionalism at all times during competitions and events ntain a fierce and lively competition spirit, but understand the greater goals for vation, teamwork, and encouraging involvement in STEM	
Goal	Action(s)		
Build sense of comradery • We have engaged in remote meetings over Discord, thus increasing the frequency of our meetings. • We developed a game to play using this year's theme where we try to toss rings onto the wobble goals source of competitive fun for the team!		e to play using this year's theme where we try to toss rings onto the wobble goals—it's a	L

Business & Sustainability Plan

Goal	Action(s)
Keep all members updated on progress & responsibilities	 We have held regularly-scheduled business meetings for every member of our team to check in on the Cru's progress as a whole and the individual sub-crus. We have used our Discord server as a way to recap each meeting at its conclusion for those who weren't there. Absent members check our notebook for a more detailed account of each meeting's happenings.
Organize at least 2 online outreach events	 We hosted a series of Python programming workshops for beginners over the summer. Through the Rockville Science Center online seminar platform, we engaged over 50 attendees in how to program at a beginner level, and even guided them on creating their own games! We are currently organizing a series of seminars with local STEM professionals. Not only will we use this event to canvas for new mentors or sponsors, but we will post the seminars on our social media pages to educate our followers on different STEM fields.
Coordinate volunteering positions at RSC events	 A series of Arduino circuit workshops takes place every Saturday at our meeting venue. We have been rotating members to help out at this seminar. This task falls on any member with experience in circuit building and Arduino. It is an ongoing effort.
Use storefront as form of team and STEM promotion	 We set up our playing field in front of the windows to invite interested passersby to look into the store. We have lego displays, block towers, and STEM posters (including informative COVID-19 posters) in front of our store. We loop a presentation with upcoming STEM events on a TV.
Increase presence on team social media accounts	 We have created a team Twitter account. We have created a team TikTok account, promoting STEM and the FTC competition. We have followed 53 teams on Instagram, which have in turn followed us back. We have direct-messaged several teams to keep each other updated on our teams. We have learned about the activities of other teams, and they in turn have learned about ours. We've created a team Youtube channel to post our matches and FTC tutorials for new members/teams
Gain a minimum of 1 new mentor through seminar outreach	 For the speakers whose professions line up with the FTC competition, we inquire about the possibility of a mentorship. The idea is to suggest a flexible arrangement that can accommodate the availability of the potential mentor, as everyone has different circumstances during the COVID-19 pandemic.
Gain a minimum of 2-3 new members	 We believe 5 members is a good minimum number of experienced members for a team to successfully handle all the tasks that need to be completed. We advertised FTC, the Cru, and our open team positions using the TV in the storefront to passersby. We used an online "word-of-mouth" recruitment policy, in which our members informed people about our position openings using their social media accounts, like Instagram. We used the Explorer Post 1010 and RSC email chains to inform people about the openings on the team. We successfully recruited 2 new members!
Train new members in CAD, building, programming	 We took our new members on a "tour" around each of our sub crus, giving them an overview of each. We held a CAD tutorial lesson for our new members using the Youtube tutorial developed by a Blu Cru alumnus. The new members learned the functions of CAD they would need for FTC, namely importing and using FIRST-specific parts and combining parts together to create an animated model for the robot. We involved new members in each of our brainstorming, designing, and braining activities, encouraging them to give their input during these stages. We created a series of tutorial videos to guide our new members on the FTC operations of a strong team. We showed our new members our test robot, and allowed them to tinker around with the bot to get familiar with the tools and the FTC-specific parts.
Prepare current members for passing-on of leadership roles for the next season	 The heads of our sub-crus have allowed our members to take the initiative on specific tasks. For example, the design of our wobble-grabbing arm was coordinated by our less-experienced members, who collaborated to build, attach, and test the arm. It was a success! Our captains prepare experienced members to learn how to manage the various sub-crus. These members learn about what the other Crus are doing by "swapping" jobs for a few meetings. Our tutorial videos offer guidance from our older members on how to run a team; to be consulted in the future.

Finances

This year we spent a much smaller amount than normal. We did not have to buy nearly as many parts as we normally do, as we reused all of ours. However, we were still not able to rely on our usual sources of income for this year. We were unable to carry out our typical fundraising initiatives, which involve in-person activities, such as the annual Explorer Post Laser Tag game and Post 1010 picnic. It is very apparent that this season is not an appropriate time to inquire about sponsorships from local business, most of which are in no financial position to divert resources to a sponsorship. We also know that our fundraising activities, which in previous years were entirely in person, would not be possible this year. In addition, IBM has changed the way it allocates grants for this year, meaning our grant will be of a smaller amount than usual.

2020-2021 Projected Income

Source	2020-2021 Amount	2021-2022 Projected Amount	Change from 2020-2021 season
Member dues	\$1800	\$1200	- \$600
 Fundraisers/Community Donations All-night laser tag Post 1010 picnic Bake sales at science events 	\$0	\$0	_
Sponsors	\$1500	\$1500	-
IBM Grant	\$125	\$125	—
Total	\$3425	\$2825	- \$600

Expenses

Category of Expense	Amount	Notes
FTC registration	\$275	This is a required expense
FIRST Chesapeake Competition Fee	\$300	This is a required expense
Field Costs	\$450	This is a required expense
Robot parts	\$160 \$10 \$80	New slimmer mecanum wheels, long lead screw for extension, two motors for the arm and extension.
Additional competition expenses	\$o	We do not have to print our notebook or provide other materials to present at competition (all online).
Rental of venue & other Explorer Post 1010 umbrella costs	_	These are covered by a portion of our membership dues.
Total	\$1300	We are happy to have stayed on track with our budget!

As a result, we paid extra attention to being deliberate and sustainably-minded when it came to making purchases. In some ways, this unusual season prompted us to become more aware financial decision-makers.